

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Edgartown  
**Program Period:** 2014  
**Current Dates:** 11/01/14 - 11/30/14  
**Cumulative Dates:** 01/01/14 - 11/30/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	976	568.84	1	12,434	27,602.86	9	49,805.76	55.4%
Low-Income Multi-Family	49,714	22,398.80	59	49,714	22,398.80	59	0.00	0.0%
<b>LI Subtotal</b>	<b>50,689</b>	<b>22,967.64</b>	<b>60</b>	<b>62,147</b>	<b>50,001.66</b>	<b>68</b>	<b>49,805.76</b>	
LI % of Total	21.1%	26.6%	69.0%	7.0%	8.8%	25.5%	11.9%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	601	108.00	1	601	108.00	1	0.00	0.0%
Res Home Energy	18,641	43,079.28	12	163,160	287,219.68	116	266,049.23	108.0%
Energy Star HVAC	8,769	3,300.00	6	43,362	17,600.00	30	0.00	0.0%
Energy Star Lighting	32,750	1,643.90	2	73,834	3,922.80	8	0.00	0.0%
Energy Star Appliance	247	255.00	4	4,970	1,430.00	31	0.00	0.0%
<b>Res Subtotal</b>	<b>61,008</b>	<b>48,386.18</b>	<b>25</b>	<b>285,927</b>	<b>310,280.48</b>	<b>186</b>	<b>266,049.23</b>	
Res % of Total	25.4%	56.0%	28.7%	32.4%	54.8%	69.7%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	33.25	1	0	2,879.75	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	460.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	120,070	100,418.50	1	0.00	0.0%
C&I Small Retrofit	0	0.00	0	90,854	27,206.43	7	68,445.40	39.7%
C&I Govt Small	0	0.00	0	60,868	42,383.54	2	33,711.91	125.7%
C&I Products & Services	128,958	14,962.00	1	263,593	32,623.00	1	0.00	0.0%
<b>C&amp;I Subtotal</b>	<b>128,958</b>	<b>14,995.25</b>	<b>2</b>	<b>535,385</b>	<b>205,971.22</b>	<b>13</b>	<b>102,157.31</b>	
C&I % of Total	53.6%	17.4%	2.3%	60.6%	36.4%	4.9%	24.4%	
<b>Report Total</b>	<b>240,655</b>	<b>86,349.07</b>	<b>87</b>	<b>883,459</b>	<b>566,253.36</b>	<b>267</b>	<b>418,012.30</b>	
Budget Comparison					384,412.51		418,012.30	92.0%